REVISED FISCAL NOTE

TO: Chief Clerk of the Senate

Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: February 21, 1996

SUBJECT: **SB 2867 - HB 2648 (REVISED)**

On February 5, we issued a fiscal note on this bill which indicated that: *The fiscal impact from enactment of this bill is estimated to be minimal.*

Based upon information received from the Department of Education we are revising the fiscal note as follows:.

The fiscal impact on local governments from enactment of this bill in and of itself is estimated to be minimal since the provisions of the bill are permissive.

However, if a student is allowed to miss one hour per day from school to attend off-campus religious instruction, that student will not be a full-time equivalent ADM, but will be a 5/6 equivalent ADM. The Department will reduce state BEP funding for the local education agency by 1/6 for that student for that year as the result of this bill.

To the extent that local education agencies choose to implement this program the fiscal impact from enactment of this bill is estimated to be a decrease in state expenditures and a corresponding decrease in local government revenues for each student participating in the program. If 1% of students statewide participate in off-campus religious instruction per year, the amount of decrease in state expenditures is estimated to be \$373,000 with a corresponding decrease in revenues to local governments of \$373,000.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Dowenget